PROPERTY APPRAISER'S BUDGET FISCAL YEAR 2025-2026

LEE COUNTY

APPROPRIATION CATEGORY/	ORIGINAL	BA # 1- DOR	BA/BT#	BA/BT#	BA/BT#	BA/BT#	BA/BT#	BA/BT#	CURRENT
OBJECT CODE	BUDGET	9/24/25	DATE	DATE	DATE	DATE	DATE	DATE	BUDGET
NUMBER OF POSITIONS	86								86
ANNUAL SALARY RATE	7,058,589	6,347							7,064,936
PERSONNEL SERVICES:									
11 OFFICIAL	194,914	6,347							201,261
12 EMPLOYEES (REGULAR)	6,510,247	0,017							6,510,247
13 EMPLOYEES (TEMPORARY)	0								0
14 OVERTIME	0								0
15 SPECIAL PAY	0								0
21 FICA									
2152 FICA - REGULAR	510,075	92							510,167
2153 FICA - OTHER	0								0
22 RETIREMENT									
2251 RETIREMENT - OFFICIAL	106,365	3,464							109,829
2252 RETIREMENT - EMPLOYEE	751,223								751,223
2253 SMS/SES	47,950								47,950
2254 DROP	216,902								216,902
23 LIFE & HEALTH INSURANCE	2,543,344								2,543,344
24 WORKER'S COMPENSATION	0								0
25 UNEMPLOYMENT COMP.	6,600								6,600
TOTAL PERSONNEL SERVICES	\$10,887,620	\$9,903	\$ 0	\$0	\$0	\$0	\$0	\$0	\$10,897,523
OPERATING EXPENSES:									
31 PROFESSIONAL SERVICES									
3151 EDP SERVICES	40,000								40,000
3152 APPRAISAL SERVICES	57,600								57,600
3153 MAPPING SERVICES	0								0
3154 LEGAL SERVICES	94,000								94,000
3159 OTHER PROFESS. SERVICES	212,530								212,530

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32 ACCOUNTING & AUDITING	0								0
33 COURT REPORTER	3,000								3,000
34 OTHER CONTR. SERVICES	14,170								14,170
40 TRAVEL & PER DIEM	30,200								30,200
41 COMMUNICATIONS	64,670								64,670
42 TRANSPORTATION									
4251 POSTAGE	210,000								210,000
4252 FREIGHT	1,200								1,200
43 UTILITIES	0								0
44 RENTALS & LEASES									
4451 OFFICE EQUIPMENT	0								0
4452 VEHICLES	40,580								40,580
4453 OFFICE SPACE	8,400								8,400
4454 EDP	0								0
45 INSURANCE	560								560
46 REPAIR & MAINTENANCE									
4651 OFFICE EQUIPMENT	202,652								202,652
4652 VEHICLES	10,750								10,750
4653 OFFICE SPACE	0								0
4654 EDP	0								0
47 PRINTING & BINDING	75,000								75,000
49 OTHER CURRENT CHARGES									
4951 LEGAL ADVERTISEMENTS	500								500
4952 AERIAL PHOTOS	0								0
4959 OTHER	23,750								23,750
51 OFFICE SUPPLIES	183,327								183,327
52 OPERATING SUPPLIES	23,000								23,000
54 BOOKS/PUBLICATIONS									
5451 BOOKS	0								0
5452 SUBSCRIPTIONS	220,837								220,837
5453 EDUCATION	40,710								40,710
5454 DUES/MEMBERSHIP	23,647								23,647
TOTAL OPERATING EXPENSES	\$1,581,083	\$0	\$0	\$0	\$0	\$0	\$ 0	\$0	\$1,581,083

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OPERATING CAPITAL OUTLAY:									
64 MACHINERY & EQUIPMENT									
6451 EDP EQUIPMENT	39,600								39,600
6452 OFFICE FURNITURE	0								0
6453 OFFICE EQUIPMENT	0								0
6454 VEHICLES	0								0
66 BOOKS	0								0
68 INTANGIBLE ASSETS	0								0
TOTAL OPERATING CAPITAL									
OUTLAY	\$39,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,600
NON-OPERATING:									
91 EDP CONTRACT RESERVE	0								0
92 OTHER CONTRACT RESERVE	0								0
93 SPECIAL CONTINGENCY	244,250								244,250
94 EMERGENCY CONTINGENCY	0								0
TOTAL NON-OPERATING	\$244,250	\$ 0	\$0	\$0	\$0	\$0	\$0	\$0	\$244,250
TOTAL AMOUNT	\$12,752,553	\$9,903	\$0	\$0	\$0	\$ 0	\$ 0	\$ 0	\$12,762,456